

**GRINDELWALD SKI CLUB BUDGET 2007/2008**

**FISCAL YEAR JUNE 1 2007 TO MAY 30 2008**

line Item#

<u>CLUB</u>	<u>INCOME</u>		
	Bank Interest	\$280	1
	Member Fees Christmas Party	\$2,500	2
	Member Fees Installation	\$1,300	3
	Member Fees Pool Party	\$730	4
	Membership Dues	\$3,550	5
	Other Income	\$630	6
	<u>Service Auction Income</u>	<u>\$7,400</u>	7
	<b>TOTAL INCOME:</b>	<b>\$16,390</b>	
<u>CLUB</u>	<u>EXPENSES</u>		
	Birthdays	\$150	8
	Board Meetings	\$1,200	9
	Charity	\$900	10
	Christmas Party	\$2,500	11
	Conventions	\$650	12
	CST-License	\$100	13
	Halloween Party Subsidy	\$150	14
	Installation	\$1,500	15
	Insurance	\$2,100	16
	Memorials	\$300	17
	Miscellaneous Expenses	\$1,100	18
	Nachrichten	\$1,400	19
	Office Supply, Postage	\$150	20
	Photos	\$150	21
	PO. Box	\$75	22
	Pool Party	\$850	23
	Racing Fee	\$300	24
	Roster	\$400	25
	Service Auction Expenses	\$780	26
	St. Patrick Dinner Subsidy	\$170	27
	Storage of Club Property	\$805	28
	Sunshine	\$200	29
	Trophies, Awards, Show Case	\$170	30
	Valentine Party Subsidy	\$110	31
	<u>Web, Internet</u>	<u>\$180</u>	32
	<b>TOTAL EXPENSES</b>	<b>\$16,390</b>	
	<b>TOTAL INCOME - EXPENSES</b>	<b>\$0</b>	