

**GRINDELWALD SKI CLUB****BUDGET 2009-2010**

FISCAL YEAR JUNE 1, 2009-MAY 31, 2010

**CLUB INCOME**

## LINE ITEM #

Activity Income	1	\$ 4,500.00
Bank Interest	2	\$ 150.00
Membership Dues	3	\$ 3,000.00
Other Income	4	\$ 250.00
<u>Service Auction Income</u>	5	<u>\$ 6,000.00</u>
<b>TOTAL INCOME:</b>		<b><u><u>\$ 13,900.00</u></u></b>

**CLUB EXPENSES**

## Approved

Activity Expense	6	\$ 5,500.00
Board Meetings	7	\$ 1,500.00
Charity	8	\$ 500.00
Conventions	9	\$ 800.00
CST-License	10	\$ 200.00
Insurance	11	\$ 2,000.00
Memorials	12	\$ 150.00
Nachrichten	13	\$ 1,200.00
Operating Expenses	14	\$ 390.00
Party Subsidies	15	\$ 500.00
PO. Box	16	\$ 60.00
Racing Fee	17	\$ 250.00
Roster	18	
Service Auction Expenses	19	\$ 500.00
Sunshine	20	\$ 50.00
Trophies, Awards, Show Case	21	\$ 150.00
<u>Web, Internet</u>	22	<u>\$ 150.00</u>
<b>TOTAL EXPENSES</b>		<b><u><u>\$ 13,900.00</u></u></b>