

GRINDELWALD SKI CLUB**BUDGET 2009-2010**

FISCAL YEAR JUNE 1, 2009-MAY 31, 2010

CLUB INCOME

LINE ITEM

Activity Income	1	\$	4,500.00
Bank Interest	2	\$	150.00
Membership Dues	3	\$	3,000.00
Other Income	4	\$	250.00
<u>Service Auction Income</u>	5	\$	<u>6,000.00</u>
TOTAL INCOME:		\$	<u><u>13,900.00</u></u>

CLUB EXPENSES

Activity Expense	6	\$	4,500.00
Board Meetings	7	\$	1,500.00
Charity	8	\$	500.00
Conventions	9	\$	800.00
CST-License	10	\$	200.00
Insurance	11	\$	2,000.00
Memorials	12	\$	150.00
Miscellaneous Expenses	13	\$	1,190.00
Nachrichten	14	\$	1,200.00
Office Supply, Postage	15	\$	200.00
Party Subsidies	16	\$	500.00
PO. Box	17	\$	60.00
Racing Fee	18	\$	250.00
Roster	19		
Service Auction Expenses	20	\$	500.00
Sunshine	21	\$	50.00
Trophies, Awards, Show Case	22	\$	150.00
<u>Web, Internet</u>	23	\$	<u>150.00</u>
TOTAL EXPENSES		\$	<u><u>13,900.00</u></u>