

GRINDELWALD SKI CLUB**BUDGET 2010-2011**

FISCAL YEAR JUNE 1, 2010-MAY 31, 2011

CLUB INCOME

LINE ITEM

Activity Income	1	\$ 3,500.00
Bank Interest	2	\$ 30.00
Membership Dues	3	\$ 2,800.00
Other Income	4	\$ 100.00
<u>Service Auction Income</u>	5	<u>\$ 5,550.00</u>
TOTAL INCOME:		<u><u>\$ 11,980.00</u></u>

CLUB EXPENSES

Approved

Activity Expense	6	\$ 4,150.00
Board Meetings	7	\$ 800.00
Charity	8	\$ 500.00
Conventions	9	\$ 800.00
CST-License	10	\$ 200.00
Insurance	11	\$ 2,000.00
Memorials	12	\$ 100.00
Nachrichten	13	\$ 1,400.00
Operating Expenses	14	\$ 250.00
PO. Box	15	\$ 60.00
Racing Fee	16	\$ 200.00
Roster	17	\$ 700.00
Service Auction Expenses	18	\$ 50.00
Sunshine	19	\$ 200.00
Tax Preparation	20	\$ 300.00
Trophies, Awards, Show Case	21	\$ 150.00
<u>Web, Internet</u>	22	<u>\$ 120.00</u>
TOTAL EXPENSES		<u><u>\$ 11,980.00</u></u>